



Financial Health Review

Supporting Financial Sustainability and Strategic Alignment

This service provides an independent review by a CEN Finance consultant of the school's cost structure and expenditure patterns, identifying opportunities to improve financial sustainability, efficiency, and alignment with strategic priorities.

Schools are facing increasing financial pressure due to rising staffing costs, operational demands, and capital commitments. Over time, expenditure patterns can drift without deliberate review. This engagement provides clarity and supports informed decision-making.



Scope

-  Staffing structure and workforce costs
-  Operational and administration expenditure
-  External service providers and contracts
-  Facilities and maintenance costs
-  Resource allocation across campuses or departments
-  Alignment of expenditure with strategic priorities



Approach

Conducted remotely

- Day 1** Review financial data and identify key cost drivers
- Day 2** Engage with leadership to understand cost pressures
- Day 3** Analyse inefficiencies and optimisation opportunities
- Day 4** Provide practical recommendations and reporting



Deliverables

-  Executive Summary Report (clear and actionable)
-  Identified cost-saving opportunities
-  Strategic recommendations aligned to priorities
-  Optional presentation to Leadership/Board



Outcomes

-  Improved visibility of cost structure
-  Identification of savings opportunities
-  Better alignment between resources and strategy
-  Increased confidence in financial decision-making



Cost \$4950 + GST